

TOTAL RELEASED FUNDS SO FAR FOR THE YEAR 2023-2024.

Sr. No.	Heads.	LQ 4118-DIRECTION.	LQ 4119-C. JAILS	LQ 4120-D JAILS	LQ 4121-LOCK UPS	LQ 4122-C JAILS(M)	LQ 4123-D JAILS(M)	LQ4719-PPSTC	GRAND TOTAL
A01101	Pay Officers	50,968,000	175,928,000	222,018,000	-	4,784,000	-	5,066,000	458,764,000
A01102	Personal Pay	706,000	4,000	27,000	-	-	-	-	737,000
A01103	Special pay	-	-	-	-	-	-	-	-
A01105	Qualification Pay	203,000	130,000	129,000	-	-	-	-	462,000
A01106	Contract Pay	-	-	-	-	-	-	-	-
A01150	others	-	-	-	-	-	-	-	-
Total Pay of Officers		51,877,000	176,062,000	222,174,000	-	4,784,000	-	5,066,000	459,963,000
A01151	Pay of Staff.	39,900,000	1,718,820,000	2,548,422,000	12,985,000	13,157,000	387,000	4,895,000	4,338,566,000
A01152	Personal Pay	30,000	116,000	210,000	-	6,000	-	-	362,000
A01153	Special pay	-	-	-	-	-	-	-	-
A01156	Contract Pay	-	6,000	226,000	-	-	-	-	232,000
A01170	Others	-	-	237,000	-	-	-	-	237,000
Total Pay of Staff		39,930,000	1,718,942,000	2,549,095,000	12,985,000	13,163,000	387,000	4,895,000	4,339,397,000
A01201	Senior Post Allowance	47,000	46,000	-	-	-	-	-	93,000
A01202	House Rent Allowance	5,005,000	121,393,000	177,061,000	669,000	908,000	-	431,000	305,467,000
A01203	Conveyance Allowance	5,941,000	131,429,000	195,521,000	849,000	1,062,000	-	740,000	335,542,000
A01207	Washing Allowance	100,000	8,289,000	12,838,000	-	-	-	18,000	21,245,000
A01208	Dress Allowance	128,000	524,000	717,000	-	-	-	25,000	1,394,000
A0120D	Integrated Allowance	320,000	5,745,000	7,500,000	135,000	11,000	-	11,000	13,722,000
A0120R	Prisons Allowance	27,988,000	389,417,000	583,969,000	1,032,000	2,960,000	60,000	3,000,000	1,008,426,000
A0120S	Elite Force Allow	-	-	61,000	-	-	-	-	61,000
A01211	Hill Allowance	-	-	-	12,000	-	-	-	12,000
A01216	Qualification Allowance	425,000	1,972,000	2,326,000	-	-	-	10,000	4,733,000
A01217	Medical Allowance .	3,532,000	110,867,000	164,552,000	783,000	786,000	18,000	800,000	281,338,000
A0121B	Health Professional Allowanc	346,000	9,750,000	10,373,000	-	-	-	29,000	20,498,000
A0121H	Spl Health Sector Reform	-	210,000	36,000	-	-	-	-	246,000
A0121N	Personal Allowance	462,000	5,500,000	8,555,000	88,000	245,000	-	52,000	14,902,000
A01224	Entertainment Allowance	37,000	57,000	-	-	-	-	1,000	95,000
A01225	Instruction Allowance	-	-	27,000	-	-	-	-	27,000
A01226	Computer Allowance	-	87,000	2,000	-	-	-	-	89,000
A01229	Special Allowance	-	253,000	930,000	-	-	-	-	1,183,000
A0122K	High S.P Allowance	-	49,783,000	46,000	-	-	-	-	49,829,000
A0122N	Spl Conveyance Allow	-	2,100,000	2,236,000	-	60,000	-	-	4,396,000
A0122P	Special Healthcare Allow	120,000	3,373,000	3,457,000	-	-	-	10,000	6,960,000
A01236	Deputation Allowance	-	-	(12,000)	-	-	-	-	(12,000)
A01239	Special Allowance	-	1,685,000	804,000	-	-	-	-	2,489,000
A0124M	Prison Security Allowance	35,100,000	806,683,000	1,207,791,000	1,665,000	6,646,000	128,000	3,963,000	2,061,976,000
A0124R	Adhoc Relief -2022	8,465,000	180,874,000	264,897,000	1,230,000	1,680,000	37,000	920,000	458,103,000
A0124X	Adhoc Relief -2023	27,600,000	615,702,000	897,189,000	3,943,000	5,801,000	127,000	3,150,000	1,553,512,000
A01252	Non-practicing Allowance	346,000	7,544,000	8,623,000	-	-	-	23,000	16,536,000
A01260	Ration Allowance	685,000	59,151,000	89,893,000	-	-	-	105,000	149,834,000
A01264	Technical Allowance	-	12,000	953,000	-	-	-	-	965,000
A01270-09	Jail Warder Allowance	402,000	40,633,000	51,360,000	71,000	-	-	159,000	92,625,000
A01270-37	30% S.S.B.in lieu of Pen	-	406,000	10,451,000	118,000	7,000	-	-	10,982,000
A01270-39	Other Practise Allowance	-	85,000	100,000	-	-	-	-	185,000
Total Reg: Allowances		117,049,000	2,553,570,000	3,702,256,000	10,595,000	20,166,000	370,000	13,447,000	6,417,453,000
A01273	Honorarium	2,358,000	2,733,000	2,735,000	-	-	-	600,000	8,426,000
A01274	Medical Charges	-	187,000	333,000	-	-	-	-	520,000
A01277	Contingent Staff	-	-	-	-	-	-	-	-
A01278	Leave Salary	-	708,000	-	-	-	-	-	708,000
A01286	Suspension Allowance	-	-	-	-	-	-	-	-
A01299	Others	-	1,315,000	35,000	-	-	-	-	1,350,000
Total Others Allowances		2,358,000	4,943,000	3,103,000	-	-	-	600,000	11,004,000
ESTT. CHARGES.		211,214,000	4,453,517,000	6,476,628,000	23,580,000	38,113,000	757,000	24,008,000	11,227,817,000
A03201	Postage	145,000	1,080,000	1,199,000	-	13,000	-	189,000	2,626,000
A03202	Telephone and Trunk Calls	836,000	4,688,000	5,552,000	-	-	-	254,000	11,330,000
A03203	Telex, Teleprinter and Fax	-	-	-	-	-	-	-	-
A03204	Electronic Communication	1,066,000	27,013,000	90,000	-	-	-	-	28,169,000
A03206	Photography Charges	-	-	-	-	-	-	-	-
A03270	Others	-	-	57,000	-	-	-	-	57,000
A03301	Gas	363,000	220,520,000	303,540,000	-	-	-	-	524,423,000
A03302	Water	-	940,000	2,077,000	-	-	-	-	3,017,000
A03303	Electricity	7,938,000	807,156,000	903,233,000	780,000	16,319,000	-	9,943,000	1,745,369,000
A03304	Hot & Cold	-	21,000	12,000	16,000	-	-	25,000	74,000
A03305	P.O.L for Generator	-	25,000	315,000	-	-	-	50,000	390,000
A03370	Others	530,000	792,000	2,614,000	-	-	-	-	3,936,000
A03402	Rent of Buildings	-	3,701,000	-	-	-	-	-	3,701,000
A03407	R, R & Taxes.	-	143,000	30,000	-	-	-	-	173,000
A03602	Insurance	-	-	-	-	-	-	-	-
A03603	Registration	1,096,000	1,826,000	2,971,000	-	-	-	-	5,893,000
A03804	Others	-	-	-	-	-	-	-	-
A03805	T.A.	2,542,000	21,833,000	28,078,000	-	675,000	-	732,000	53,860,000
A03806	Transportation of goods.	-	1,757,000	1,493,000	-	71,000	-	-	3,321,000
A03807	P.O.L.	7,624,000	17,458,000	18,657,000	-	-	-	954,000	44,693,000
A03809	C.N.G	-	-	-	-	-	-	-	-
A03828	Convenance Charges	-	153,000	-	-	-	-	-	153,000
A03840	Others	-	-	-	-	-	-	-	-
A03901	Stationery	3,880,000	4,673,000	5,459,000	15,000	82,000	-	344,000	14,453,000
A03902	Printing	402,000	2,233,000	4,131,000	-	36,000	-	271,000	7,073,000
A03905	Newspaper	85,000	128,000	195,000	-	-	-	31,000	439,000
A03906	Uniform	220,000	7,312,000	19,409,000	-	-	-	543,000	27,484,000
A03907	Advertising	1,661,000	2,155,000	1,432,000	-	200,000	-	-	5,448,000
A03917	Law Charges	-	-	-	-	-	-	-	-
A03918	Exhb. Fair, Charges	-	-	-	-	35,000	-	-	35,000
A03919	Payment to Other for servic	-	393,277,000	-	-	-	-	594,000	393,871,000
A03925	Subsistance Allow	-	-	-	-	-	-	-	-
A03927	Drugs & Medicines	-	79,391,000	79,844,000	-	-	-	-	159,235,000
A03936	Traniing Fee	-	350,000	-	-	-	-	-	350,000

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A03941	Control Drugs Abuse	-	-	-	-	-	-	-	-
A03942-02	Dietary Charges	-	1,862,302,000	2,288,704,000	32,911,000	-	-	-	4,183,917,000
,003	Hospital	-	-	-	-	-	-	-	-
,004	Clothing & Bedding.	-	11,050,000	26,523,000	78,000	-	-	-	37,651,000
,005	Arms& Equip. of warders	-	11,050,000	22,634,000	-	-	-	9,187,000	42,871,000
,006	Photography Material	-	460,000	442,000	-	-	-	-	902,000
,007	Raw Material	-	-	-	-	82,613,000	8,000	-	82,621,000
A03950	HIV/AIDS - Drugs & Medical	-	-	-	-	-	-	-	-
A03955	Computer Stationery	2,212,000	3,173,000	3,348,000	-	-	-	710,000	9,443,000
A03970	Others Misc.	599,000	11,424,000	29,014,000	75,000	441,000	15,000	6,181,000	47,749,000
A03970-1	Hygiene & Sanitation Charges	-	645,000	1,500,000	-	-	-	-	2,145,000
A03970-2	Utensils for inmates	-	300,000	1,250,000	-	-	-	-	1,550,000
A03970-3	Personal Prisoners Hygiene	-	1,200,000	118,000	-	-	-	-	1,318,000
Operating System		31,199,000	3,500,229,000	3,753,921,000	33,875,000	100,485,000	23,000	30,008,000	7,449,740,000
A04114	Enchashment in lieu LPR	711,000	15,200,000	31,000,000	-	-	-	-	46,911,000
A05216	Financial Assistance	4,667,000	25,200,000	47,400,000	-	1,900,000	-	-	79,167,000
A05270	Shaheed Fund	-	-	-	-	-	-	-	-
A06103	Cash Award	99,000	153,000	319,000	-	-	-	-	571,000
A06301	Entertainment & Gifts	-	-	-	-	-	-	-	-
A09201	Hardware	51,000	120,000	345,000	-	-	-	-	516,000
A09404	Med & Lab Equip	-	-	-	-	-	-	96,000	96,000
A09501	Transport	-	258,132,000	-	-	-	-	-	258,132,000
A09601	Plants & Machinery	-	59,272,000	57,918,000	-	-	-	-	117,190,000
A09701	Furniture	51,000	160,000	-	-	-	-	-	211,000
A09802	Others (Kitchen item)	-	649,000	2,025,000	-	-	-	702,000	3,376,000
A09	Total Physical Assets	102,000	318,333,000	60,288,000	-	-	-	798,000	379,521,000
A13001	Transport	4,868,000	1,737,000	1,137,000	-	-	-	50,000	7,792,000
A13101	Machinery & Equip	325,000	507,000	1,609,000	-	495,000	-	-	2,936,000
A13201	Furniture	74,000	142,000	321,000	-	-	-	-	537,000
A13701	Hardware	208,000	101,000	137,000	-	-	-	-	446,000
A13702	Software	-	-	-	-	-	-	-	-
A013		5,475,000	2,487,000	3,204,000	0	495,000	0	50,000	11,711,000
A13303	LO4124-Works	0	0	0	0	0	0	0	12,791,000
GRAND TOTAL		253,467,000	8,315,119,000	10,372,760,000	57,455,000	140,993,000	780,000	54,864,000	19,208,229,000